

## BUDGET ICSF for the YEAR 2019

ALL AMOUNTS IN EURO

### BALANCE as January 1, 2019

Bank and cash 39 692

### INCOME

MEMBERSHIP FEES 17 000

SALES 13 000

SPONSORING 8 000

START FEES WORLD CUP TOURNAMENTS 2 000

**TOTAL INCOME 40 000**

### EXPENDITURES

MEMBERSHIP SPORTACCORD 3 700

MEMBERSHIP IWGA 1 400

MEMBERSHIP CIPS 900

MEMBERSHIP AIMS 1 500

BOARD MEETINGS and BOARD TRAVELLING 11 000

SPORTACCORD + CIPS CONGRESS 2 000

WORLD CHAMPIONSHIPS 1 000

WADA 500

PRICE MONEY WORLD CUP TOURNAMENTS 2 000

MARKETING & SPONSORING 2 000

EDUCATION 2 000

YOUTH PROMOTION 2 000

PURCHASING TACKLES 8 000

PROMOTION MATERIAL 1 000

OFFICE SUPPLIES 1 000

OTHER EXPENSES 1 000

**TOTAL EXPENDITURES 41 000**

**BUDGET DEFICIT -1 000**

### BALANCE as December 31, 2019

Bank and cash 38 692

## BUDGET ICSF for the YEAR 2020

ALL AMOUNTS IN EURO

1 €= 10,76 SEK

### BALANCE as January 1, 2020

Bank and cash 29 000

### INCOME

MEMBERSHIP FEES 12 000

SALES 15 000

SPONSORING 3 000

START FEES WORLD CUP TOURNAMENTS 2 000

**TOTAL INCOME 32 000**

### EXPENDITURES

MEMBERSHIP SPORTACCORD 3 700

MEMBERSHIP IWGA 1 400

MEMBERSHIP CIPS 900

MEMBERSHIP AIMS 1 500

BOARD MEETINGS and BOARD TRAVELLING 6 000

GAISF + CIPS CONGRESS 1 500

WORLD CHAMPIONSHIPS 1 000

WADA 500

PRICE MONEY WORLD CUP TOURNAMENTS 2 000

MARKETING & SPONSORING 500

EDUCATION 500

**YOUTH PROMOTION 2 000**

PURCHASING TACKLES 8 000

PROMOTION MATERIAL 500

OFFICE SUPPLIES 500

OTHER EXPENSES 500

**TOTAL EXPENDITURES 31 000**

**BUDGET SURPLUS 1 000**

### BALANCE as December 31, 2020

Bank and cash 30 000

## BUDGET ICSF for the YEAR 2021

ALL AMOUNTS IN EURO

### BALANCE as January 1, 2021

Bank and cash 29 000

### INCOME

MEMBERSHIP FEES 12 000

SALES 15 000

SPONSORING 5 000

START FEES WORLD CUP TOURNAMENTS 2 500

**TOTAL INCOME 34 500**

### EXPENDITURES

MEMBERSHIP SPORTACCORD 3 700

MEMBERSHIP IWGA 1 400

MEMBERSHIP CIPS 900

MEMBERSHIP AIMS 1 500

BOARD MEETINGS and BOARD TRAVELLING 6 000

GAISF + CIPS CONGRESS 1 500

WORLD CHAMPIONSHIPS 1 000

WADA 500

PRICE MONEY WORLD CUP TOURNAMENTS 2 500

MARKETING & SPONSORING 500

EDUCATION 1 000

YOUTH PROMOTION 2 000

PURCHASING TACKLES 7 000

PROMOTION MATERIAL 500

OFFICE SUPPLIES 500

OTHER EXPENSES 500

**TOTAL EXPENDITURES 31 000**

**BUDGET SURPULUS 3 500**

### BALANCE as December 31, 2021

Bank and cash 32 500